

and one province of Canada. These organizations enabled greater participation in ACRL, provided programs of significance within reasonable traveling distance of members, and offered a focus and voice for the local, state, and regional concerns of academic librarians. This year ACRL strengthened the chapters' ability to serve members through a provision allowing them to offer ACRL continuing education courses and share revenue with the national Association.

9. **Three special projects.** The Association also underwrote or received outside funding for three special projects. 1) The National Endowment for the Humanities awarded ACRL \$62,423 for a second series of workshops to encourage humanities programming in academic libraries and the development of grant proposals to fund such programs. Two workshops will be held during the spring of 1983. 2) ACRL also received the 1982 J. Morris Jones Award of \$5,000 for a project designed by the Bibliographic Instruction Section to duplicate at eight state and regional library association meetings portions of the highly successful 1979 BIS Dal-

las Preconference. This project, called Bringing Workshops to Members, aims at increasing the knowledge and skills of librarians involved in user education as well as strengthening state and regional educational programming. 3) To fill one gap in academic library statistics, ACRL headquarters staff is repeating the statistical survey of non-ARL university libraries. Questionnaires were distributed to 91 U.S. and ten Canadian university libraries in late 1982 with publication of the data projected for spring, 1983.

I hope that, after reviewing the accomplishments and commitments of ACRL, you will agree that ACRL has much to contribute to your own personal development and the development of academic/research libraries. In addition, if you have not already done so, I hope you will choose to renew your membership and resolve to be an active participant in Association activities.

Carla J. Stoffle
President, ACRL



ACRL 1982/83 Budget

ACRL Summary Budget

	1981/82 <i>Budgeted</i>	1981/82 <i>Actual</i>	1982/83 <i>Budgeted</i>
Revenue	\$1,580,074	\$1,476,697**	\$1,390,186
Expense	<u>1,579,490</u>	<u>1,282,734</u>	<u>1,429,912</u>
Net Income	584	193,963	(39,726)
Amount carried forward*	<u>114,746</u>	<u>172,994</u>	<u>241,317</u>
Balance	\$115,330	\$366,957**	\$201,591***

*Estimates provided by the ALA Controller.

**Includes \$98,600 in deferred liabilities.

***Includes \$76,023 in deferred liabilities, plus the \$98,600 from the previous year.

Note: Figures in parentheses are negative amounts.

At the direction of the Executive Committee, the budget for 1982/83 is being presented with the *Choice* budget included in the overall ACRL budget instead of being presented separately as in previous years. This more accurately reflects ACRL's fiscal responsibilities and liabilities.

A general overview of the 1982/83 budget is shown in pie-chart form on page 9. Subsequent articles in *C&RL News* will discuss each of the program areas in more detail.

A table showing specific dollar amounts is provided on the following page for your interest. The base dollar amounts for revenues and expenses include funds approved by the Board in previous years for projects extending over more than one fiscal year. The figures are therefore slightly higher than those indicated in the summary table above.

Highlights of the 1982/83 budget include the funding of a statistics project to collect data on non-ARL university libraries, the continuation of the bibliographic instruction liaison project, the funding of a task force to explore the usefulness, feasibility, and format for a third edition of *Books for College Libraries*, and increased support for chapters and sections.



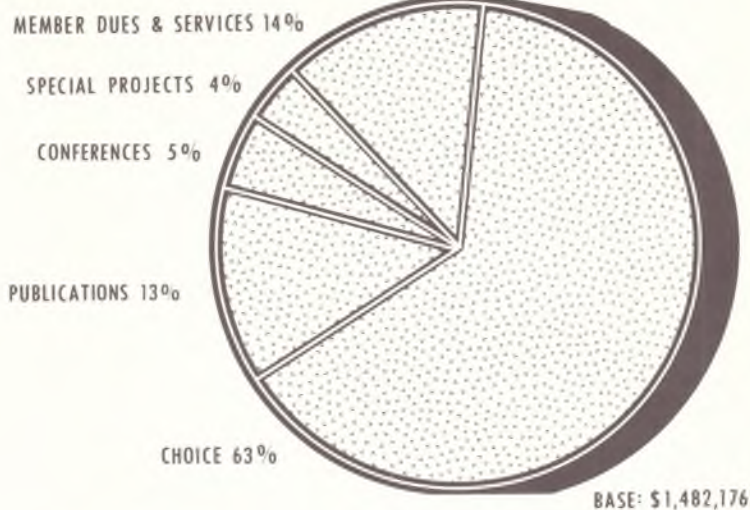
REVENUES

Activity	Budgeted 1981/82	Budgeted 1982/83	% of 1982/83
<i>Choice</i>	\$810,580	\$935,999	63.2%
Membership dues	192,500	193,400	13.0
Minneapolis Conference	189,690	—	—
<i>C&RL</i>	108,078	110,225	7.4
<i>C&RL News</i>	64,023	74,709	5.0
NEH Project	64,549	62,423	4.2
Continuing Education	44,600	40,500	2.7
Preconferences	58,075	39,670	2.7
Publications	7,500	18,600	1.3
Job Listing Services	8,100	5,850	.4
Other	1,600	800	.1
TOTAL	\$1,549,295	\$1,482,176	100.0%

EXPENSES

Activity	Budgeted 1981/82	Budgeted 1982/83	% of 1982/83
<i>Choice</i>	\$810,570	\$898,250	61.5%
<i>C&RL News</i>	91,511	104,199	7.1
<i>C&RL</i>	85,683	94,245	6.5
NEH Project	64,549	62,423	4.3
Continuing Education	44,889	49,549	3.4
National Conference (Minneapolis)	189,690	—	—
National Conference (Seattle)	20,622	36,064	2.5
Sections	23,225	26,730	1.8
RBMS Postconference	18,250	26,627	1.8
Committees	26,452	25,773	1.7
Chapters	18,516	25,073	1.7
Bibliographic Instruction Project	18,645	21,621	1.5
Publications	25,436	21,445	1.5
Member Services	20,294	16,901	1.2
Advisory	13,056	16,670	1.1
BIS Postconference	26,250	13,650	.9
<i>Books for College Libraries 3d</i>	—	7,079	.5
Statistics Project	—	6,827	.5
Job Listing Services	9,939	5,586	.4
Discussion Groups	3,146	1,134	.1
ACRL 100 Project	1,681	518	—
CJCLS Preconference	13,575	—	—
TOTAL	\$1,525,979	\$1,460,364	100.0%

Revenues



Expenses

